

Dr. Y.S.R. HORTICULTURAL UNIVERSITY
Administrative Office, Venkataramannagudem - 534 101, W.G.
District

Cir.Memo.No.3097861/Budget/2026 Dated : 30-05-2026

Sub:-	Dr.YSRHU - Budget Estimates under "Revenue" for the year 2026-27 - Communication of Certain Instructions - Regarding.
Ref:-	1. Budget allotted by State Government in Budget Estimates 2026-27
	2. Note approval by the Hon'ble Vice-Chancellor, dated 26-05-2026

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1. In accordance with references cited at 1st and 2nd above, the Budget Allocations for the financial year 2026-27, detailing provisions under Pay and Allowances, Contingencies, and Common Expenditure under the "Revenue" head (formerly Non-Plan) are hereby communicated to the Officers mentioned in the address entry.

2. All Budget Estimating Officers who have submitted their budget proposals for the year 2026-27 are hereby informed that the allocations made are optimal and represent the outcome of a meticulous and comprehensive exercise. These allocations were finalized after thorough consideration of all proposals submitted by the estimating officers, in consultation with the Deans, Directors, and other University Officers, and in alignment with the funds made available to the University under various heads by the Government of Andhra Pradesh.

3. Accordingly, the Associate Deans of Horticultural Colleges, Principals of Horticultural Polytechnics, and Heads of Research Stations are directed to incur expenditure strictly within the provisions made in the 2026-27 Budget Allocations, provided the following two conditions are fulfilled:

1. The expenditure is sanctioned through an order issued by the competent authority.
2. Sufficient funds are available under the relevant head in the current financial year's budget.

Compliance with the above two conditions is mandatory. All concerned officers must ensure these prerequisites are met before incurring any expenditure.

4. Expenditure under the "Revenue" head shall be incurred proportionately in line with quarterly allocations. Exceptions to this regulation may apply for expenditure types such as contract wages, telephone charges, electricity and water charges, cultivation expenses, vehicle tax, insurance, and other statutory payments.

5. All proposals seeking sanction for expenditure beyond the delegated powers of the Associate Deans, Principals, and Heads must be submitted to the Competent Authority with proper justification and in accordance with the prescribed procedure. Proposals lacking such sanction will not be cleared for payment.

6. All Associate Deans, Principals, and Heads are requested to strictly adhere to these instructions while booking expenditure under the 2026-27 budget. Due diligence must be exercised to ensure that the expenditure aligns with the intended objectives of the respective budgetary provisions.

7. It may also be noted that, barring exceptional circumstances, no proposals for additional funds under any head will be entertained during the financial year 2026-27.

8. Proposals for re-appropriation will be scrutinized thoroughly. A surplus under any budget item is indicative of inaccurate estimation and will be recorded accordingly. In the absence of proper justification, such surpluses may lead to budget cuts in future allocations.

9. The Budget Allocations for the financial year 2026-27 under the "Revenue" head are available on the University website "www.drysrhu.edu.in".

REGISTRAR

To

All Heads of Institutes/DDOs of Horticultural Colleges, Horticultural Polytechnics, Research Stations, and Administrative Office of Dr.YSRHU

C.C. to the Joint Registrar / Deputy Registrars / Deputy Comptroller

C. C. to : P.S. to Vice Chancellor, Dr. YSRHU, Admin. Office, VR Gudem

C. C. to the: P.A to Registrar / Director of Research / Director of Extension / Director of Industrial & International Programmes / Dean of Horticulture / Dean P.G. / Dean of Student Affairs / Controller of Examinations / Estate Officer of Dr.YSRHU.

C. C. to the Assistant Comptroller (Claims & Audit), Administrative Office, VR Gudem

C. C. to the Assistant Comptroller, Regional Accounts Office, Kovvur

C. C. to the Assistant Comptroller, Regional Accounts Office, Lam, Guntur

C .C. to the Assistant Comptroller, Regional Accounts Office, Tirupati

S.F./S.C.